



2004-2005 Profile of Willow Lake School District 12-3

400 Garfield St, Willow Lake, SD 57278

Home County: Clark

Area in Square Miles: 302

2004 K-12 Fall Enrollment: 215

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$900,607	\$18,386	\$211,698	\$28,610
PK Instruction	\$490	\$0	\$7,190	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$59,401	\$0	\$57,069	\$0
Administration Services	\$112,905	\$0	\$1,895	\$0
Transportation Services	\$81,274	\$0	\$656	\$0
Other Support Services	\$175,587	\$45,834	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$6,797	\$0	\$0	\$0
Debt Service	\$0	\$58,905	\$0	\$0
Co-Curricular	\$44,077	\$2,561	\$0	\$0
Total Expenditures	\$1,381,138	\$125,686	\$278,508	\$28,610

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$576,599	\$198,362	\$132,911	\$28,610
County	\$16,800	\$0	\$0	\$0
State	\$732,726	\$0	\$81,919	\$0
Federal	\$103,310	\$0	\$47,513	\$0
Total	\$1,429,435	\$198,362	\$262,343	\$28,610

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$87,166	\$91,033

Cost per ADM

General Fund Only	\$6,496
Educational Funds*	\$7,907

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$697,932
Special Education	\$33,336
Extraordinary Cost Fund - SE	\$48,583
Total State Aid	\$779,851

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,116
IDEA Part B	\$43,560
Total	\$44,676

2004 Taxable Valuations

Agricultural	\$92,993,156
Owner Occupied	\$4,458,173
Non-Ag Z	\$687,445
Other Non-Ag/Utilities	\$2,975,122
Total	\$101,113,896

2004 Payable 2005 Levy per Thousand

Agricultural	\$4.22
Non-Ag Z	\$5.49
Owner Occupied	\$6.79
Other Non-Ag/Utilities	\$14.55
Special Education	\$1.40
Capital Outlay	\$2.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	0.034
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.353
General State Aid Adj. ADM	254.736

Teaching Staff Data

Average Teacher Salary	\$30,233
Experience Adjusted Salary	\$29,363
Avg Years of Experience	19.0
% with Advanced Degrees	15.4%
Certified Instructional Staff	22.7
Classroom Staff	0.0

Ending Fund Balance

General	\$484,103
Capital Outlay	\$579,514
Special Education	\$15,099
Pension	\$0

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	215
Open Enrolled Students Rec'd	10
District Dropout Rate	1.9%
% Eligible for Free/Red. Lunch	54.9%
% Special Needs Students	13.0%
Students Transported	79
Student to Staff Ratio	9.5
District Attendance Rate	96.0%
Number of Graduates	19

Enrollment

	ADA	ADM
K-8	142.344	148.072
9-12	61.620	64.457
Total	203.964	212.529

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	22
Self-Contained Classroom	2
24 Hour Program	1
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	2
Day Program	1
Home/Hospital Program	0
Total	28

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	20
Multiple Disabilities	4
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	0
Other Health Impaired	0
Autism	2
Traumatic Brain Injury	0
Developmental Delay	0
Total	28

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	74		65		73		61		71		78		68	
Science	69		64		76		64		61		73		68	
Social Science	68		65		79		71		68		68		61	
Language Arts	63		46		73		61		68		74		51	
Reading	58		52		64		56		62		66		68	
Complete Battery	66		58		73		62		66		72		64	
Number Tested	13	2	11	4	13	4	17	4	18	0	14	1	16	1

American College Test (ACT)

English	23.2
Math	22.5
Reading	21.7
Science	21.6
Composite Score	22.5
Number Tested	11

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	17	2	63%		51%		68%		57%		57%		63%	
Grade 9	14	2	78%		80%		71%		67%		59%		52%	

No assessment data are reported when less than ten students were tested.